

**Commonwealth of Kentucky
Public Service Commission
ANNUAL REPORT STATISTICS - 2018**

Water Associations	Residential	Commercial	Industrial	Other	Total
Beech Grove Water System, Inc.					
Customers	564	10		49	623
Revenues	\$381,744.47	\$62,195.53		\$339.75	\$444,279.75
Gallons Sold (1000s)	22,501	13,655	0	41,737	77,893
Cost Per 1000 Gal.	\$16.97	\$4.55	\$0.00	\$0.01	\$5.70
Monthly Bill	\$56.40	\$518.30	\$0.00	\$0.58	\$59.43
Monthly Usage (Gal.)	3,325	113,792	0	70,981	10,419
Line Loss - (1000s Gal.)					13,650
Line Loss - %					14.78%
Bronston Water Association, Inc.					
Customers	1,756	67		0	1,823
Revenues	\$699,519.00	\$54,504.00		\$0.00	\$754,023.00
Gallons Sold (1000s)	60,834	3,669		0	64,503
Cost Per 1000 Gal.	\$11.50	\$14.86	\$0.00	\$0.00	\$11.69
Monthly Bill	\$33.20	\$67.79	\$0.00	\$0.00	\$34.47
Monthly Usage (Gal.)	2,887	4,563	0	0	2,949
Line Loss - (1000s Gal.)					11,726
Line Loss - %					14.73%
Buffalo Trail Water Association, Inc.					
Customers	1,521	7		0	1,528
Revenues	\$678,529.00	\$24,470.00		\$0.00	\$702,999.00
Gallons Sold (1000s)	92,649	6,854		11,803	111,306
Cost Per 1000 Gal.	\$7.32	\$3.57	\$0.00	\$0.00	\$6.32
Monthly Bill	\$37.18	\$291.31	\$0.00	\$0.00	\$38.34
Monthly Usage (Gal.)	5,076	81,595	0	0	6,070
Line Loss - (1000s Gal.)					19,444
Line Loss - %					13.95%
Butler County Water System, Inc.					
Customers	4,594	314		3	4,911
Revenues	\$1,790,411.65	\$228,294.98		\$6,682.72	\$2,025,389.35
Gallons Sold (1000s)	222,834	33,681		0	256,515
Cost Per 1000 Gal.	\$8.03	\$6.78	\$0.00	\$0.00	\$7.90
Monthly Bill	\$32.48	\$60.59	\$0.00	\$185.63	\$34.37

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Monthly Usage (Gal.)	4,042	8,939	0	0	4,353
Line Loss - (1000s Gal.)					70,183
Line Loss - %					21.31%
East Daviess County Water Association, Inc.					
Customers	4,450	92	12	5	4,559
Revenues	\$1,535,840.00	\$51,720.00	\$29,996.00	\$10,091.00	\$1,627,647.00
Gallons Sold (1000s)	228,047	6,013	6,551	4,847	245,458
Cost Per 1000 Gal.	\$6.73	\$8.60	\$4.58	\$2.08	\$6.63
Monthly Bill	\$28.76	\$46.85	\$208.31	\$168.18	\$29.75
Monthly Usage (Gal.)	4,271	5,447	45,493	80,783	4,487
Line Loss - (1000s Gal.)					46,105
Line Loss - %					14.82%
Fleming County Water Association, Inc.					
Customers	3,242	618	285	0	4,145
Revenues	\$1,295,660.00	\$294,650.00	\$195,642.00	\$0.00	\$1,785,952.00
Gallons Sold (1000s)	160,626	37,969		30,534	229,129
Cost Per 1000 Gal.	\$8.07	\$7.76	\$0.00	\$0.00	\$7.79
Monthly Bill	\$33.30	\$39.73	\$57.21	\$0.00	\$35.91
Monthly Usage (Gal.)	4,129	5,120	0	0	4,607
Line Loss - (1000s Gal.)					30,925
Line Loss - %					10.01%
Garrard County Water Association, Inc.					
Customers	5,613	81		14	5,708
Revenues	\$2,037,223.87	\$48,247.01		\$2,631.38	\$2,088,102.26
Gallons Sold (1000s)	305,319	7,232		400	312,951
Cost Per 1000 Gal.	\$6.67	\$6.67	\$0.00	\$6.58	\$6.67
Monthly Bill	\$30.25	\$49.64	\$0.00	\$15.66	\$30.49
Monthly Usage (Gal.)	4,533	7,440	0	2,381	4,569
Line Loss - (1000s Gal.)					78,648
Line Loss - %					19.79%
Harrison County Water Association, Inc.					
Customers	5,734	132		0	5,866
Revenues	\$2,551,814.00	\$138,950.00		\$0.00	\$2,690,764.00

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Gallons Sold (1000s)	308,565	16,240		0	324,805
Cost Per 1000 Gal.	\$8.27	\$8.56	\$0.00	\$0.00	\$8.28
Monthly Bill	\$37.09	\$87.72	\$0.00	\$0.00	\$38.23
Monthly Usage (Gal.)	4,484	10,253	0	0	4,614
Line Loss - (1000s Gal.)					15,477
Line Loss - %					4.19%
Jackson County Water Association, Inc.					
Customers	4,479	221	11	4	4,715
Revenues	\$2,233,281.00	\$109,685.00	\$60,080.00	\$84,181.00	\$2,487,227.00
Gallons Sold (1000s)	179,477	6,553	5,976	26,731	218,737
Cost Per 1000 Gal.	\$12.44	\$16.74	\$10.05	\$3.15	\$11.37
Monthly Bill	\$41.55	\$41.36	\$455.15	\$1,753.77	\$43.96
Monthly Usage (Gal.)	3,339	2,471	45,273	556,896	3,866
Line Loss - (1000s Gal.)					46,729
Line Loss - %					12.77%
Judy Water Association, Inc.					
Customers	1,954	9		0	1,963
Revenues	\$1,284,000.00	\$18,994.00		\$0.00	\$1,302,994.00
Gallons Sold (1000s)	128,159	2,214		0	130,373
Cost Per 1000 Gal.	\$10.02	\$8.58	\$0.00	\$0.00	\$9.99
Monthly Bill	\$54.76	\$175.87	\$0.00	\$0.00	\$55.31
Monthly Usage (Gal.)	5,466	20,500	0	0	5,535
Line Loss - (1000s Gal.)					25,181
Line Loss - %					16.19%
Kirksville Water Association, Inc.					
Customers	1,795	64		2	1,861
Revenues	\$852,627.00	\$43,070.00		\$8,180.00	\$903,877.00
Gallons Sold (1000s)	86,376,900	4,527,090		1,130,560	92,034,550
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.01	\$0.01
Monthly Bill	\$39.58	\$56.08	\$0.00	\$340.83	\$40.47
Monthly Usage (Gal.)	4,010,070	5,894,648	0	47,106,667	4,121,196
Line Loss - (1000s Gal.)					23,155,851
Line Loss - %					20.07%

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Lake Village Water Association, Inc.					
Customers	2,204	25		0	2,229
Revenues	\$1,317,115.00	\$60,583.00		\$0.00	\$1,377,698.00
Gallons Sold (1000s)	150,694	6,931		0	157,625
Cost Per 1000 Gal.	\$8.74	\$8.74	\$0.00	\$0.00	\$8.74
Monthly Bill	\$49.80	\$201.94	\$0.00	\$0.00	\$51.51
Monthly Usage (Gal.)	5,698	23,103	0	0	5,893
Line Loss - (1000s Gal.)					18,462
Line Loss - %					8.62%
Rowan Water, Inc.					
Customers	6,428	712		2	7,142
Revenues	\$2,399,805.00	\$377,480.00		\$146,236.00	\$2,923,521.00
Gallons Sold (1000s)	264,459	41,603		16,117	322,179
Cost Per 1000 Gal.	\$9.07	\$9.07	\$0.00	\$9.07	\$9.07
Monthly Bill	\$31.11	\$44.18	\$0.00	\$6,093.17	\$34.11
Monthly Usage (Gal.)	3,428	4,869	0	671,542	3,759
Line Loss - (1000s Gal.)					94,778
Line Loss - %					14.89%
South Logan Water Association, Inc.					
Customers	1,664	59		0	1,723
Revenues	\$945,002.00	\$245,263.00		\$0.00	\$1,190,265.00
Gallons Sold (1000s)	95,797	25,465		0	121,262
Cost Per 1000 Gal.	\$9.86	\$9.63	\$0.00	\$0.00	\$9.82
Monthly Bill	\$47.33	\$346.42	\$0.00	\$0.00	\$57.57
Monthly Usage (Gal.)	4,798	35,968	0	0	5,865
Line Loss - (1000s Gal.)					19,720
Line Loss - %					13.78%
West Laurel Water Association, Inc.					
Customers	5,036	118		1	5,155
Revenues	\$2,325,547.00	\$112,150.00		\$3,621.00	\$2,441,318.00
Gallons Sold (1000s)	233,550	11,921		369	245,840
Cost Per 1000 Gal.	\$9.96	\$9.41	\$0.00	\$9.81	\$9.93
Monthly Bill	\$38.48	\$79.20	\$0.00	\$301.75	\$39.47

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Monthly Usage (Gal.)	3,865	8,419	0	30,750	3,974
Line Loss - (1000s Gal.)					72,497
Line Loss - %					21.45%
Totals for 15 Water Associations					
Customers	51,034	2,529	308	80	53,951
Revenues	\$22,328,118.99	\$1,870,256.52	\$285,718.00	\$261,962.85	\$24,746,056.36
Gallons Sold (1000s)	88,830,411	4,747,090	12,527	1,263,098	94,853,126
Cost Per 1000 Gal.	\$0.25	\$0.39	\$22.81	\$0.21	\$0.26
Monthly Bill	\$36.46	\$61.63	\$77.30	\$272.88	\$38.22
Monthly Usage (Gal.)	145,051	156,422	3,389	1,315,727	146,511
Line Loss - (1000s Gal.)					23,719,376
Line Loss - %					19.89%